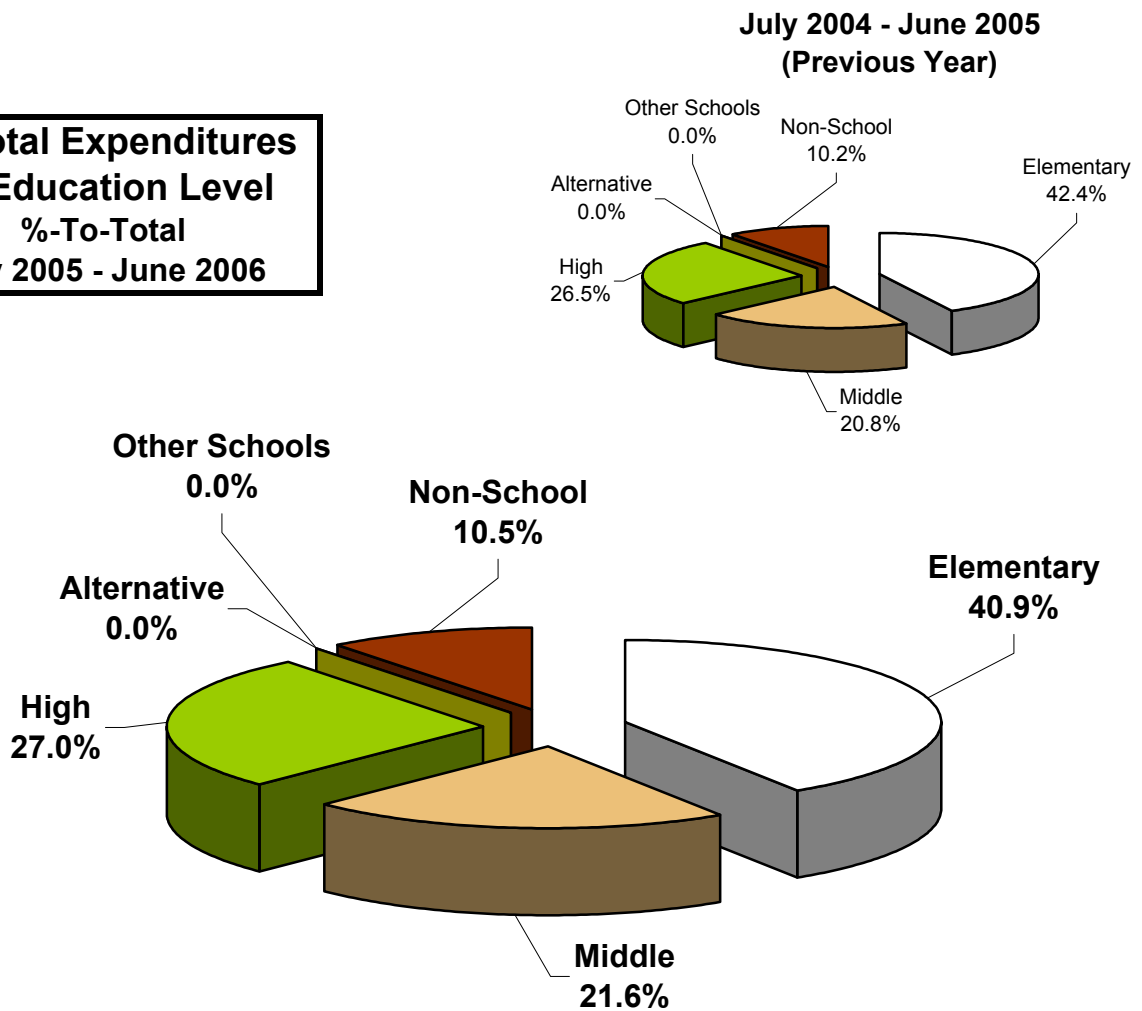


Cumberland School District

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,231	\$20,042,382	\$8,984	40.9%
Middle	1,265	\$10,570,024	\$8,356	21.6%
High	1,506	\$13,209,398	\$8,771	27.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	126	\$5,135,934	N/A	10.5%
Total District Expenditures	5,128	\$48,957,739	\$9,547	100.0%

2006-08-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.